

MUNICIPIO DE PONCITLAN JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

01 DE ENERO AL 31 DE MARZO DEL 2025

CONCEPTO	EGRESOS Pr					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
Agencia Agua Caliente	\$0.00	\$0.00	\$0.00	\$0.00	\$17,664.09	\$0.00
Agencia Casa Blanca	\$0.00	\$0.00	\$0.00	\$0.00	\$915.74	\$0.00
Agencia Chalpicote	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agencia La Estancia de Cuitzeo	\$0.00	\$0.00	\$0.00	\$0.00	\$16,087.60	\$0.00
Agencia Ojo de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$597.40	\$0.00
Agencia San Jacinto	\$0.00	\$0.00	\$0.00	\$0.00	\$13,617.92	\$0.00
Agencia San Jose de la Pila	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.00	\$0.00
Agencia San Jose de Ornelas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agencia San Luis Agua Caliente	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793.57	\$0.00
Agencia San Sebastian Santulupapan	\$0.00	\$0.00	\$0.00	\$0.00	\$21,863.26	\$0.00
Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,781.74	\$0.00
Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$205,474.74	\$0.00
Aseo Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060,417.75	\$0.00
Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$154,425.19	\$0.00
Cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$41,237.42	\$0.00
Computo e Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$291,727.38	\$0.00
Comunicacion Social	\$0.00	\$0.00	\$0.00	\$0.00	\$161,021.20	\$0.00
Coordinacion Agencias y Delegaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$58,372.87	\$0.00
Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$502,263.91	\$0.00
Delegacion Cuitzeo	\$0.00	\$0.00	\$0.00	\$0.00	\$3,003.37	\$0.00
Delegacion Mezcala	\$0.00	\$0.00	\$0.00	\$0.00	\$9,026.15	\$0.00
Delegacion San Juan Tecomatlan	\$0.00	\$0.00	\$0.00	\$0.00	\$167,080.88	\$0.00
Delegacion San Miguel Zapotitlan	\$0.00	\$0.00	\$0.00	\$0.00	\$11,536.28	\$0.00
Delegacion Santa Cruz el Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento SIPINA	\$0.00	\$0.00	\$0.00	\$0.00	\$4,442.28	\$0.00
Desarrollo Rural	\$0.00	\$0.00	\$0.00	\$0.00	\$31,497.21	\$0.00
Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$303,707.41	\$0.00
Ecologia	\$0.00	\$0.00	\$0.00	\$0.00	\$17,312.73	\$0.00
Educacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258.89	\$0.00
Fomento Deportivo	\$0.00	\$0.00	\$0.00	\$0.00	\$170,839.76	\$0.00
Hacienda Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$214,112.95	\$0.00
Instituto de Igualdad Sustantiva	\$0.00	\$0.00	\$0.00	\$0.00	\$45,486.87	\$0.00
Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$16,069.41	\$0.00
Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$411,785.86	\$0.00
Oficialia de padron y Licencias	\$0.00	\$0.00	\$0.00	\$0.00	\$32,481.02	\$0.00
Oficialia Mayor Administrativa	\$0.00	\$0.00	\$0.00	\$0.00	\$40,238.65	\$0.00
Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$196,278.40	\$0.00
Planeacion Urbana	\$0.00	\$0.00	\$0.00	\$0.00	\$147,473.24	\$0.00
Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$236,880.07	\$0.00
Promocion Econominca	\$0.00	\$0.00	\$0.00	\$0.00	\$13,173.97	\$0.00
Proteccion Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$0.00	\$480,262.32	\$0.00
Proteccion y Salud Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00
Proveeduria	\$0.00	\$0.00	\$0.00	\$0.00	\$135,393.63	\$0.00
Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$35,172.96	\$0.00
Reglamentos	\$0.00	\$0.00	\$0.00	\$0.00	\$14,241.87	\$0.00
Relaciones Publicas y Protocolo	\$0.00	\$0.00	\$0.00	\$0.00	\$31,846.26	\$0.00
Sala de Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.73	\$0.00
Secretaria General	\$0.00	\$0.00	\$0.00	\$0.00	\$564,508.80	\$0.00
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$687,457.31	\$0.00
Servicios Medicos	\$0.00	\$0.00	\$0.00	\$0.00	\$797,736.58	\$0.00
Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$94,059.36	\$0.00
Transito y Vialidad Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$9,893.00	\$0.00
Total del Gasto	\$0.00	\$0.00	\$0.00	\$0.00	\$9,143,094.00	\$0.00



ARTURO ISRAEL ASCENCIO GOMEZ
PRESIDENTE MUNICIPAL



ISMAEL PRADO VAZQUEZ
ENCARGADO DE LA HACIENDA MUNICIPAL